

Financials

MVHS Instrumental Music Parent Boosters
Meeting

Oct 6, 2020

2020-2021 Annual Budget Proposal

Item	Budgeted Expenses	Notes
Contracted staff for Marching Band (previously known as Clinicians)	\$8,200	4 people for ~ 5 hrs/week plus drill design
Contracted Staff for Winter Programs (previously known as Clinicians)	\$7,000	
Clinicians	\$5,000	Guest speakers for all students; Workshops for individual ensembles
Scholarships	\$1,500	
Video editing for DL	\$3,000	3 minutes videos, 5 total; 1 for each ensemble in 1st semester. 2nd Semester TBD; This is a shared expense
2nd semester events	\$2,000	End of year event / Welcome Taco Night replacement
Awards and Plaques	\$400	
Overhead expenses	\$3,000	Internet, accounting, insurance, etc.
Total Annual Expenses	\$30,100	